

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Bourne
Program Period: 2013
Current Dates: 05/01/13 - 05/31/13
Cumulative Dates: 01/01/13 - 05/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	8,975	22,045.41	13	18,015	31,510.16	20	186,751.35	16.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	8,975	22,045.41	13	18,015	31,510.16	20	186,751.35	
LI % of Total	9.1%	18.3%	15.9%	3.7%	12.2%	8.5%	16.1%	
Residential New Construction	8,182	3,509.43	5	19,372	6,433.28	7	17,910.81	35.9%
Residential Multi-Family Retrofit	0	0.00	0	0	2,560.68	1	0.00	0.0%
Res Home Energy	18,732	51,919.45	45	69,274	96,210.57	107	678,032.95	14.2%
Energy Star HVAC	1,019	800.00	3	7,422	7,900.00	29	0.00	0.0%
Energy Star Lighting	2,785	111.20	1	179,063	17,881.90	5	0.00	0.0%
Energy Star Appliance	1,663	300.00	8	19,032	9,578.01	45	0.00	0.0%
Res Subtotal	32,381	56,640.08	62	294,163	140,564.44	194	695,943.76	
Res % of Total	32.9%	47.0%	75.6%	61.0%	54.4%	82.6%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	2,979.00	1	0.00	0.0%
C&I Govt Large	0	222.00	1	14,010	12,996.75	2	0.00	0.0%
C&I Small Retrofit	0	259.13	2	20,037	14,909.89	8	189,050.14	7.9%
C&I Govt Small	57,063	41,424.08	4	60,850	42,958.58	5	89,520.10	48.0%
C&I Products & Services	0	0.00	0	75,543	12,434.00	5	0.00	0.0%
C&I Subtotal	57,063	41,905.21	7	170,440	86,278.22	21	278,570.24	
C&I % of Total	58.0%	34.7%	8.5%	35.3%	33.4%	8.9%	24.0%	
Report Total	98,419	120,590.70	82	482,617	258,352.82	235	1,161,265.35	
Budget Comparison					192,022.48		1,161,265.35	16.5%